

ADDENDUM H

Seward Park Vegetation Management Plan

Cost Estimate

VMP Implementation Cost Estimate

[illegible]

		* assumes no replant in holly areas									Alternate Total		\$81,056
													\$891,611
Remanent Native Forest													
	Abate Hazard Trees												
		Removal	7	trees			x			14	\$65		\$6,370
		Remediation	7	trees			x			14	\$65		\$6,370
	Invasives	Areas overlap	118	acres									
		Remove Ivy from Trees	700	trees	x			1	tree/hour	700	\$15		\$10,500
		Remove Ivy mats	7	acres	x			215	sq ft/hour(av)	1,418	\$15		\$21,270
		Remove Holly	7	acres	x			1000	sq ft/hour	305	\$15		\$4,575
		Remove Blackberry	2	acres	x			100	sq ft/hr	872	\$15		\$13,080
		Replant*	7	acres	x								
		Trees, underplant	762	trees	x					762	\$15		\$11,430
		Shrubs, underplant	30,492	shrubs	x					30,492	\$5		\$152,460
		Mulch	2	acres		x			sq ft		\$0.55		\$1,331
		Maintenance			x								\$16,389
		Subtotal											\$227,386
	Supervision												\$22,739
		Total											\$250,125
Deciduous Native Forest													
	Forest Glade, zone 9		5	acres	x								
		Remove Ivy from Trees	500	trees	x			1		500	\$15		\$7,500
		Remove Ivy Mats	3	acres	x			215		607	\$15		\$9,105
		Herbivory protective	5	acres		x							\$1,000

		sheathing											
		Replant											
		Shrubs, underplant	32,670	shrubs	x					32,670	\$5		\$163,350
		Mulch	3	acres		x					\$1		\$1,996
		Subtotal											\$202,541
	Supervision												\$20,254
	Total												\$222,795
Mixed Native/NonNative Forest			6.2 acres										
	Abate Hazard Trees												
	Removal	2	trees			x				4	\$65		\$520
	Remediation	2	trees			x				4	\$65		\$520
	Invasives	Areas overlap	3	acres									
	Remove Ivy from Trees	150	trees	x			1	tree/hour	150	\$15			\$2,250
	Remove Ivy mats	3	acres	x			215	sq ft/hour(av)	608	\$15			\$9,120
	Remove Holly	3	acres	x			1000	sq ft/hour	131	\$15			\$1,965
	Remove Blackberry	1	acres	x			100	sq ft/hr	4	\$15			\$60
	Replant*	3	acres	x									
	Trees, underplant	326	trees	x					326	\$15			\$4,890
	Shrubs, underplant	13,068	shrubs	x					13,068	\$5			\$65,340
	Mulch					x							\$1,996
	Maintenance			x									
	Rehabilitate Garry Oak/Madrone Area	0.2	acres										
	Shrubs, plant	2,178	shrubs	x					2,178	\$5			\$10,890

[illegible]